



University of Kashmir, Srinagar

O R D E R

Sub:- Authorization for allocation of funds from Internal Resources of South Campus for the financial year 2016-17:

On the recommendations of the Committee, the Vice-Chancellor has authorized the following allocation of funds of South Campus, Anantnag from the internal Resource of the Campus for the financial year 2016-17:

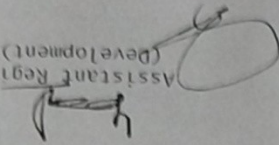
S.No	Account Head	Detailed Purpose of Expenditure	Budget allocation for 2016-17 (Rs. in lacs)
1.	Stationery	Purchase and printing of stationary for Office and Departments	2.00
2.	Miscellaneous for 7 departments	To meet the expenditure of unforeseen nature expenses	3.75
3.	Equipments for 7 departments/courses.	Purchase of computers, projectors, Xerox machines, public address system, stabilizers, ups for various departments	10.00
4.	Landscape Development.	Besides engaging extra labourers, earth filling and excavation	6.00
5.	Maintenance and Repairs.	For repair of Lab equipments, gen. sets, water supply, Aqua guards, electric appliances, buildings and other facility.	3.00
6.	Maintenance of campus vehicles.	Insurance, Token, Oil change, repairs and replacement of tyres.	10.00
7.	Electricity Charges.	For payment to electric department.	20.00
8.	Purchase of Books.	For library.	0.50
9.	Students Activities.	For conferences, seminars, workshops etc	3.00
10.	Printing of placement Broucher/ campus magazine.	For printing of Broucher/Magazine	1.00
11.	News papers and Magazines.	For purchase of daily news paper and magazines for students	0.30
12.	Guest/Extension lectures.	Honorarium to Guest faculty/ TA/DA	2.00
13.	Purchase of sports items	To develop sports ground, purchase indoor and outdoor equipments for games, refreshment to players.	0.50
14.	Lump sum provision for contractual teaching staff.	salary to contractual teaching faculty members etc.	40.00
15.	Fuel for vehicles.		20.00
16.	Dispensary drugs/ medicines.		1.00
17.	Fuel for DG set, bush cutters and Lawn movers, Ambulance, Directors vehicle.	For the purchase of fuel	2.50
18.	Purchase of Furniture/ Furnishing.		10.00
19.	Purchase of Generators.	2.8 KVA generator for teaching departments and one big generator for Academic block I and II	0.00
20.	Participation of teachers in academic conferences.		1.00
21.	Hot and cold weather charges.	For the purchase of wood, hard coke, electric heaters, payment to ignitor	2.00

P.T.O.

- Director, South Campus
- Joint Registrar (Development)
- Deputy Registrar (Accounts)
- Assistant Registrar (Budget & Creation)
- P. S. to Registrar for kind information of the Registrar
- Master file.
- File.

Copy for information to:-

No:- F.2(3) Budget/SC/Dev/KU/636
 Dated:- Feb. 05, 2017


 Assistant Registrar
 (Development)

Expenditure incurred shall be subject to observance of codal formalities and norms of the University and other instructions issued from time-to-time
 Expenditure and receipts statement shall be provided/furnished quarterly by the Director, South Campus to the Registrar with a copy to Development Section;
 Income generated through internal resources, over and above the aforementioned budgetary allocations shall be transferred to the University account at the end of each financial year.
 The shortfall, if any, will be met out from the savings of the financial year 2015-16 and saving of 2016-17 shall be carried out as opening balance for 2017-18.
 The funds shall invariably be followed by detailed/justified proposals on case-to-case basis for grant of Administrative approval by the competent authority.

Grand total		154.15 lacs
22	Travel Training	2.00
23	Wages for need based workers	11.00
24	Reimbursement to guest lecturers/ officials/ district officers/ civil society members etc.	1.00
25	Provision to drivers and other staff	1.00
27	Advertisement charges	0.30
28	Telephone charges	0.30

