

INDIAN COUNCIL OF MEDICAL RESEARCH

ANSARI NAGAR, POST BOX NO. 4911  
NEW DELHI-110029

No. Adhoc/181/2020/SBHSR

Dated: 29-09-2021

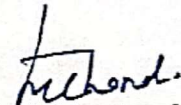
**Subject:** Payment of 1<sup>st</sup> year grant-in-aid for the Ad-hoc research scheme / Project entitled, "*Role of Social Determinants In Promoting Health Outcomes Among Rural Communities of Jammu and Kashmir: A Study for Crafting Integration Strategies For Health and Community Partnership*" under Dr. Irfana Rashid Baba, Assistant Professor, Department of Management Studies, South Campus, University Of Kashmir, Hazartbal, Srinagar-190006, Jammu and Kashmir.

**MEMORANDUM:**

The Director General, ICMR sanctions the payment of Rs. 20,37,320/- (Rupee Twenty Lakh Thirty Seven Thousand Three Hundred Twenty only) as the installment of the grant incurring expenditure in connection with the above mentioned research scheme/project. The amount of Rs. 20,37,320/- maybe debited, in the provision of Rs. 20,37,320/- made for the above mentioned research scheme/project for the current financial year 2021-22.

A formal bill for Rs. 20,37,320/- is sent herewith for payment by bank transfer to The Dean Research, University of Kashmir, Hazratbal, Srinagar -- 190006.

RFC No. (P-37) SBHSR/Ad-hoc/11/2021-22, dated: 27/09/2021

  
Administrative Officer  
For Director General

Accounts Section-V, ICMR

1. The Dean Research, University of Kashmir, Hazratbal, Srinagar- 190006. Bank transfer for the amount of Rs. 20,37,320/- of 1st year will be sent to you in due course. The grant has been sanctioned on the condition laid down in our letter referred to above.
2. ~~IKIS Cell:-2020-5777.~~
- ✓ 3. Dr. Irfana Rashid Baba, Assistant Professor, Department of Management Studies, South Campus, University Of Kashmir, Hazartbal, Srinagar-190006, Jammu and Kashmir.
4. Finance section. RFC No. (P-37) SBHSR/Ad-hoc/11/2021-22, dated: 27/09/2021

**INDIAN COUNCIL OF MEDICAL RESEARCH**  
ANSARI NAGAR, POST BOX NO. 4911  
NEW DELHI-110029

No. Adhoc/181/2020/SBHSR

Dated: 29-09-2021

To,  
The Dean Research,  
University of Kashmir,  
Hazratbal, Srinagar-190006, Jammu and Kashmir.

Sub:- Sanction of budget allotment for the Ad-hoc Project entitled "*Role of Social Determinants In Promoting Health Outcomes Among Rural Communities of Jammu and Kashmir: A Study for Crafting Integration Strategies For Health and Community Partnership*" under Dr. Irfana Rashid Baba, Assistant Professor, Department of Management Studies, South Campus, University Of Kashmir, Hazartbal, Srinagar-190006, Jammu and Kashmir.

Dear Sir,

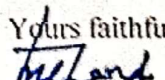
The Director-General, ICMR is pleased to sanction the above mentioned Research Scheme initially for a period of 26 months w.e.f., 01/11/2021 to 31/10/2022, subject to extension up to the total duration specified in para 3(3) below:

The Director General of the Council has also sanctioned the budget allotment of Rs. 20.37.320/- as detailed in the attachment statement for the period 01/11/2021 to 31/10/2022.

The grant-in-aid will be given subject to the following condition:

1. The payment of the grant will be made two installments to the Head of the Institute. The first installment of the grant will be paid generally as soon as report regarding commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council will in advance.
2. The staff appointed to the project should be paid as indicated in the budget statement attached.
3. The approved duration of the Research Scheme is **24 months**. Annul extension will be given after review of work done on the Research Scheme during the previous year.
4. Ten copies of the annual progress report of work done be submitted to the Council every year after completion of ten months each year. Failure to submit the report n time may lead to termination of the project.
5. The Institute will maintain a separate saving bank account of the receipts and the expenditure incurred on the Research Scheme of ICMR and will furnish a utilization certificate and an audited statement of the accounts pertaining to the grant.
6. The other terms and conditions are indicated in Annexue-1
7. The grant will be utilized after following provision laid sown in GER-2017 and TA rules.

The receipt of this letter may please be acknowledged.

Yours faithfully,  
  
Administrative Officer  
For Director General

1. Copy together with a copy of the budget statement forwarded for information to Dr. Irfana Rashid Baba, Assistant Professor, Department of Management Studies, South Campus, University Of Kashmir, Hazartbal, Srinagar-190006, Jammu and Kashmir.
2. Copy together with two copies of the budget statement forwarded to the Accounts Section V, ICMR for information and necessary action. The expenditure on the account may be met from the provision made under head ad-hoc research scheme on grant-in-aid basis in the budget of the Council for the financial year 2020-21.
3. Finance Section, RFC No. (P-37) SBHSR/Ad-hoc/11/2021-22, dated: 27/09/2021
4. IRIS Cell: - 2020-5777.

Date of Start: 01-11-2021

Duration: 24 months

File No.: Adhoc/181/2020/SBHSR

RFC No. (P-32) SBHSR/Ad-hoc/1/2020-21, dated: 09/08/2020

**Budget for First Year**  
(01/11/2021 to 31/10/2022)

**i) Personnel:**

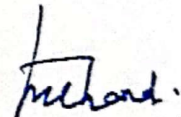
S.No.	Designation	I year
1.	Project Technical Officer @ Rs. 32,000/- * Annual increment @ 10% of pay in 2 <sup>nd</sup> year	3,84,000
2.	Two Research Assistant @ Rs. 31,000/- * Annual increment @ 10% of pay in 2 <sup>nd</sup> year	7,44,000
3.	One Data Entry Operator @ Rs. 18,000/- * Annual increment @ 10% of pay in 2 <sup>nd</sup> year	2,16,000

**ii) Contingency**

S.No	Item	I year
<b>Recurring</b>		
1.	Advertisements etc., Printing/photocopies, Stationary, Communication/postage/ telephone charges, Survey tools, Allowances for conducting interviews to experts	1,00,000
<b>Non-recurring</b>		
1.	One laptop /Desktop, Printer/scanner/copier, UPS	1,50,000

**iii) Travel**

S.No.	Item	I year
1.	Travel for field staff for data collection	4,00,000
2.	Overhead charges 3%	43,320
	Total	20,37,320

  
Sr. Administrative Officer